

VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

REGD. OFFICE : 7th Floor, Regent Chambers, Jamnalal Bajaj Marg,
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2026

(Rs. in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Year ended
		30.06.2026	31.03.2026	30.06.2025	31.03.2026
		Unaudited	Audited (Refer Note 4)	Unaudited	Audited
1	Total income				
	(a) Revenue from operations	9964	17984	15123	65244
	(b) Other income	628	335	409	1119
	Total income	10592	18319	15532	66363
2	Expenses				
	(a) Purchase of traded goods	16575	14099	17259	58940
	(b) (Increase)/decrease in inventories of traded goods	(7631)	3126	(2918)	3071
	(c) Employee benefit expenses	211	38	143	651
	(d) Finance costs	4	3	1	8
	(e) Depreciation and amortisation expense	3	3	3	12
	(f) Foreign exchange difference expense #	472	383	387	1007
	(g) Other expenses	69	54	55	456
	Total expenses	9703	17706	14930	64145
3	Profit/(loss) before exceptional items & tax (1+/-2)	889	613	602	2218
4	Exceptional items	-	-	-	-
5	Profit/(loss) before tax (3+/-4)	889	613	602	2218
6	Tax expense:				
	(a) Current tax	330	42	73	482
	(b) Deferred tax	(103)	106	84	86
7	Profit/(loss) for the period (5+/-6)	662	465	445	1650
8	Add/(Less): Other comprehensive income:				
	Items that will not be reclassified to profit or loss	(2)	(2)	(2)	(7)
	Income tax relating to items that will not be reclassified to profit or loss				
9	Total comprehensive income for the period (7+/-8)	660	463	443	1,643
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183
11	Other equity				12842
12	Earnings per share in Rs.				
	- Basic	@ 3.61	@ 2.53	@ 2.42	8.99
	- Diluted	@ 3.61	@ 2.53	@ 2.42	8.99

Includes forward premium

@ For the period only and not annualised

Notes:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 30th July, 2026.
- The Statutory Auditors have carried out a limited review of the above financial results for the quarter ended 30th June, 2026.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The figures for the quarter ended 31st March, 2026 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the nine months ended 31st December 2025. Also, the figures upto the end of third quarter had only been reviewed and not subjected to audit.
- The Company does not have any subsidiaries, associates or joint venture companies.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 30th July 2026

M.B. PAREKH

Chairman & Managing Director
(DIN: 00180955)