

VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2025

(Rs. in lakhs)					
Sr. No.	Particulars	For the Quarter ended			For the Year ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		Unaudited	Audited (Refer Note 4)	Unaudited	Audited
1	Total income				
	(a) Revenue from operations	15123	17288	15563	62525
	(b) Other income	409	19	78	501
	Total income	15532	17307	15641	63026
2	Expenses				
	(a) Purchase of traded goods	17259	16062	11763	53478
	(b) (Increase)/decrease in inventories of traded goods	(2918)	(52)	2974	5286
	(c) Employee benefit expenses	143	182	145	591
	(d) Finance costs	1	1	1	4
	(e) Depreciation and amortisation expense	3	2	2	10
	(f) Foreign exchange difference expense #	387	56	14	379
	(g) Other expenses	55	45	69	238
	Total expenses	14930	16296	14968	59986
3	Profit/(loss) before exceptional items & tax (1+/-2)	602	1011	673	3040
4	Exceptional items	-	-	-	-
5	Profit/(loss) before tax (3+/-4)	602	1011	673	3040
6	Tax expense:				
	(a) Current tax	73	331	165	824
	(b) Deferred tax	84	(47)	16	(17)
7	Profit/(loss) for the period (5+/-6)	445	727	492	2233
8	Add/(Less): Other comprehensive income:				
	Items that will not be reclassified to profit or loss	(2)	(3)	(2)	(6)
	Income tax relating to items that will not be reclassified to profit or loss				
9	Total comprehensive income for the period (7+/-8)	443	724	490	2,227
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183
11	Other equity				12483
12	Earnings per share in Rs.				
	- Basic	@ 2.42	@ 3.96	@ 2.68	12.17
	- Diluted	@ 2.42	@ 3.96	@ 2.68	12.17

Includes forward premium

@ For the period only and not annualised

Notes:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 30th July, 2025.
- The Statutory Auditors have carried out a limited review of the above financial results for the quarter ended 30th June, 2025.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The figures for the quarter ended 31st March, 2025 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the nine months ended 31st December 2024. Also, the figures upto the end of third quarter had only been reviewed and not subjected to audit.
- The Company does not have any subsidiaries, associates or joint venture companies.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 30th July, 2025

M.B. PAREKH

Chairman & Managing Director

(DIN: 00180955)