

VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

REGD. OFFICE : 7th Floor, Regent Chambers, Jamnalal Bajaj Marg,
208, Nariman Point, Mumbai - 400 021.

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2024

(Rs. in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Nine Months ended		For the Year ended
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Total income						
	(a) Revenue from operations	14640	15034	15903	45237	42874	59701
	(b) Other income	299	105	64	482	272	445
	Total income	14939	15139	15967	45719	43146	60146
2	Expenses						
	(a) Purchase of traded goods	14229	11424	15682	37416	40897	59659
	(b) (Increase)/decrease in inventories of traded goods	(407)	2771	(850)	5338	(407)	(3520)
	(c) Employee benefits expense	122	141	136	408	375	517
	(d) Finance costs	1	2	1	4	4	5
	(e) Depreciation and amortisation expense	3	3	2	8	7	10
	(f) Foreign exchange difference expense #	261	48	32	323	152	263
	(g) Other expenses	69	55	28	193	185	246
	Total expenses	14278	14444	15031	43690	41213	57180
3	Profit/(loss) before exceptional items & tax (1+/-2)	661	695	936	2029	1933	2966
4	Exceptional items	-	-	-	-	-	-
5	Profit/(loss) before tax (3+/-4)	661	695	936	2029	1933	2966
6	Tax expense:						
	(a) Current tax	148	180	230	493	493	778
	(b) Deferred tax	12	2	13	30	9	4
7	Profit/(loss) for the period (5+/-6)	501	513	693	1506	1431	2184
8	Add/(Less): Other comprehensive income:						
	Items that will not be reclassified to profit or loss	-	(1)	(1)	(3)	(2)	(4)
	Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
9	Total comprehensive income for the period (7+/-8)	501	512	692	1503	1429	2180
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183	183	183
11	Other equity						11494
12	Earnings per share (EPS) in Rs.:						
	- Basic	@ 2.74	@ 2.80	@ 3.79	@ 8.21	@ 7.82	11.91
	- Diluted	@ 2.74	@ 2.80	@ 3.79	@ 8.21	@ 7.82	11.91

Includes forward premium

@ For the period only and not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 17th January, 2025.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2024.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The Company does not have any subsidiaries, associates or joint venture companies.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 17th January, 2025

M.B. PAREKH
Chairman & Managing Director
(DIN: 00180955)