

VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

REGD. OFFICE : 7th Floor, Regent Chambers, Jamnalal Bajaj Marg,
208, Nariman Point, Mumbai - 400 021.

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2024

(Rs. in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Year ended
		30.06.2024	31.03.2024	30.06.2023	31.03.2024
		Unaudited	Audited	Unaudited	Audited
1	Total income				
	(a) Revenue from operations	15563	16827	11531	59701
	(b) Other income	78	173	126	445
	Total income	15641	17000	11657	60146
2	Expenses				
	(a) Purchase of traded goods	11763	18762	12397	59659
	(b) (Increase)/decrease in inventories of traded goods	2974	(3113)	(1483)	(3520)
	(c) Employee benefit expenses	145	142	128	517
	(d) Finance costs	1	1	1	5
	(e) Depreciation and amortisation expense	2	3	3	10
	(f) Foreign exchange difference expense #	14	111	8	263
	(g) Other expenses	69	61	137	246
	Total expenses	14968	15967	11191	57180
3	Profit/(loss) before exceptional items & tax (1+/-2)	673	1033	466	2966
4	Exceptional items	-	-	-	-
5	Profit/(loss) before tax (3+/-4)	673	1033	466	2966
6	Tax expense:				
	(a) Current tax	165	285	116	778
	(b) Deferred tax	16	(5)	-	4
7	Profit/(loss) for the period (5+/-6)	492	753	350	2184
8	Add/(Less): Other comprehensive income:				
	Items that will not be reclassified to profit or loss	(2)	(2)	(1)	(4)
	Income tax relating to items that will not be reclassified to profit or loss				
9	Total comprehensive income for the period (7+/-8)	490	751	349	2,180
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183
11	Other equity				11494
12	Earnings per share in Rs.				
	- Basic	@ 2.68	@ 4.11	@ 1.91	11.91
	- Diluted	@ 2.68	@ 4.11	@ 1.91	11.91

Includes forward premium

@ For the period only and not annualised

Notes:

- The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 5th August, 2024.
- The Statutory Auditors have carried out a limited review of the above financial results for the quarter ended 30th June, 2024.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The figures for the quarter ended 31st March, 2024 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year ended 31st March, 2024.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 5th August, 2024

M.B. PAREKH
Chairman & Managing Director
(DIN: 00180955)