

**VINYL CHEMICALS (INDIA) LIMITED**

CIN: L24100MH1986PLC039837

REGD. OFFICE : 7th Floor, Regent Chambers, Jammalal Bajaj Marg,  
208, Nariman Point, Mumbai - 400 021.

Tel: 22822708 Fax: 22043969 E-mail: cs.vinylchemicals@pidilite.com Website: www.vinylchemicals.com

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2023**

Sr. No.	Particulars	For the Quarter ended			For the Nine Months ended		For the Year ended
		31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Total income</b>						
	(a) Revenue from operations	15903	15440	27066	42874	90558	101251
	(b) Other income	64	82	16	272	127	226
	<b>Total income</b>	15967	15522	27082	43146	90685	101477
2	<b>Expenses</b>						
	(a) Purchase of traded goods	15682	12818	18134	40897	88978	97668
	(b) (Increase)/decrease in inventories of traded goods	(850)	1926	7483	(407)	(3925)	(3165)
	(c) Employee benefits expense	136	111	155	375	439	625
	(d) Finance costs	1	2	17	4	41	135
	(e) Depreciation and amortisation expense	2	2	2	7	7	10
	(f) Foreign exchange difference expense #	32	112	258	152	1197	1144
	(g) Other expenses	28	20	32	185	150	308
	<b>Total expenses</b>	15031	14991	26081	41213	86887	96725
3	<b>Profit/(loss) before exceptional items &amp; tax (1+/-2)</b>	936	531	1001	1933	3798	4752
4	Exceptional items	-	-	-	-	-	-
5	<b>Profit/(loss) before tax (3+/-4)</b>	936	531	1001	1933	3798	4752
6	Tax expense:						
	(a) Current tax	230	147	264	493	970	1191
	(b) Deferred tax	13	(4)	-	9	(6)	(3)
7	<b>Profit/(loss) for the period (5+/-6)</b>	693	388	737	1431	2834	3564
8	Add/(Less): Other comprehensive income:						
	Items that will not be reclassified to profit or loss	(1)	-	-	(2)	(2)	(2)
	Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
9	<b>Total comprehensive income for the period (7+/-8)</b>	692	388	737	1429	2832	3562
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183	183	183
11	Other equity						11148
12	<b>Earnings per share (EPS) in Re. 1:</b>						
	- Basic	@ 3.79	@ 2.12	@ 4.03	@ 7.82	@ 15.49	19.44
	- Diluted	@ 3.79	@ 2.12	@ 4.03	@ 7.82	@ 15.49	19.44

# Includes forward premium

@ For the period only and not annualised

**Notes:**

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 22nd January, 2024.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2023.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai  
Dated: 22nd January, 2024

**M.B. PAREKH**  
Chairman & Managing Director  
(DIN: 00180955)

## VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

REGD. OFFICE : 7th Floor, Regent Chambers, Jamnalal Bajaj Marg,  
208, Nariman Point, Mumbai - 400 021.

Tel: 22822708 Fax: 22043969 E-mail: cs.vinylchemicals@pidilite.com Website: www.vinylchemicals.com

### EXTRACT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31.12.2023

(Rs. in lakhs)

Particulars	For the Quarter ended		For the Nine Months ended	
	31.12.2023	31.12.2022	31.12.2023	31.12.2022
	Unaudited	Unaudited	Unaudited	Unaudited
Total income	15,967	27,082	43,146	90,685
Profit/(loss) for the period before tax	936	1001	1,933	3,798
Profit/(loss) for the period after tax	693	737	1,431	2,834
Total Comprehensive Income for the period [comprising Profit for the period (after tax) and Other Comprehensive Income (after tax)]	692	737	1,429	2,832
Equity Share Capital (Face value of share: Re.1)	183	183	183	183
Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year				
Earnings per share of Re. 1 each in `:				
Basic	@ 3.79	@ 4.03	@ 7.82	@ 15.49
Diluted	@ 3.79	@ 4.03	@ 7.82	@ 15.49

#### Notes:

The above is an extract of the detailed Unaudited Financial Results filed with the Stock Exchanges under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full Unaudited Financial Results are available on the Websites of BSE Ltd. [www.bseindia.com](http://www.bseindia.com) and National Stock Exchange of India Ltd. [www.nseindia.com](http://www.nseindia.com) and on the Company's Website [www.vinylchemicals.com](http://www.vinylchemicals.com).

Mumbai

Dated: 22nd January, 2024

**M.B.PAREKH**

Chairman & Managing Director

(DIN: 00180955)