

# VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

REGD. OFFICE : 7th Floor, Regent Chambers, Jamnalal Bajaj Marg,  
208, Nariman Point, Mumbai - 400 021.

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## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2023

(Rs. in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Year ended
		30.06.2023	31.03.2023	30.06.2022	31.03.2023
		Unaudited	Audited	Unaudited	Audited
1	<b>Total income</b>				
	(a) Revenue from operations	11531	10693	31075	101251
	(b) Other income	126	99	500	226
	<b>Total income</b>	11657	10792	31575	101477
2	<b>Expenses</b>				
	(a) Purchase of traded goods	12397	8690	36710	97668
	(b) (Increase)/decrease in inventories of traded goods	(1483)	760	(7772)	(3165)
	(c) Employee benefit expenses	128	186	149	625
	(d) Finance costs	1	94	9	135
	(e) Depreciation and amortisation expense	3	3	2	10
	(f) Foreign exchange difference expense #	8	(53)	961	1144
	(g) Other expenses	137	158	58	308
	<b>Total expenses</b>	11191	9838	30117	96725
3	<b>Profit/(loss) before exceptional items &amp; tax (1+/-2)</b>	466	954	1458	4752
4	Exceptional items	-	-	-	-
5	<b>Profit/(loss) before tax (3+/-4)</b>	466	954	1458	4752
6	Tax expense:				
	(a) Current tax	116	221	370	1191
	(b) Deferred tax	-	3	(4)	(3)
7	<b>Profit/(loss) for the period (5+/-6)</b>	350	730	1092	3564
8	Add/(Less): Other comprehensive income:				
	Items that will not be reclassified to profit or loss	(1)	-	(1)	(2)
	Income tax relating to items that will not be reclassified to profit or loss				-
9	<b>Total comprehensive income for the period (7+/-8)</b>	349	730	1,091	3,562
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183
11	Other equity				11148
12	<b>Earnings per share in Rs.</b>				
	- Basic	@ 1.91	@ 3.99	@ 5.97	19.44
	- Diluted	@ 1.91	@ 3.99	@ 5.97	19.44

# Includes forward premium

@ For the period only and not annualised

### Notes:

- The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 8th August, 2023.
- The Statutory Auditors have carried out a limited review of the above financial results for the quarter ended 30th June, 2023.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The figures for the quarter ended 31st March, 2023 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year ended 31st March, 2023.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 8th August, 2023

**M.B. PAREKH**  
Chairman & Managing Director  
(DIN: 00180955)