

# VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

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## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2022

(Rs. in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Nine Months ended		For the Year ended
		31.12.2022	30.09.2022	31.12.2021	31.12.2022	31.12.2021	31.03.2022
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Total income</b>						
	(a) Revenue from operations	27066	32417	33308	90558	74457	86507
	(b) Other income	16	70	29	127	111	246
	<b>Total income</b>	<b>27082</b>	<b>32487</b>	<b>33337</b>	<b>90685</b>	<b>74568</b>	<b>86753</b>
2	<b>Expenses</b>						
	(a) Purchase of traded goods	18134	34134	28125	88978	72727	78676
	(b) (Increase)/decrease in inventories of traded goods	7483	(3636)	3265	(3925)	(1929)	2025
	(c) Employee benefits expense	155	135	169	439	394	571
	(d) Finance costs	17	15	5	41	13	16
	(e) Depreciation and amortisation expense	2	3	*	7	*	1
	(f) Foreign exchange difference expense #	258	437	81	1197	293	630
	(g) Other expenses	32	60	270	150	341	165
	<b>Total expenses</b>	<b>26081</b>	<b>31148</b>	<b>31915</b>	<b>86887</b>	<b>71839</b>	<b>82084</b>
3	<b>Profit/(loss) before exceptional items &amp; tax (1+/-2)</b>	<b>1001</b>	<b>1339</b>	<b>1422</b>	<b>3798</b>	<b>2729</b>	<b>4669</b>
4	Exceptional items	-	-	-	-	-	-
5	<b>Profit/(loss) before tax (3+/-4)</b>	<b>1001</b>	<b>1339</b>	<b>1422</b>	<b>3798</b>	<b>2729</b>	<b>4669</b>
6	Tax expense:						
	(a) Current tax	264	336	359	970	696	1180
	(b) Deferred tax	-	(2)	1	(6)	(3)	2
7	<b>Profit/(loss) for the period (5+/-6)</b>	<b>737</b>	<b>1005</b>	<b>1062</b>	<b>2834</b>	<b>2036</b>	<b>3487</b>
8	Add/(Less): Other comprehensive income:						
	Items that will not be reclassified to profit or loss	-	(1)	-	(2)	(1)	(5)
	Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
9	<b>Total comprehensive income for the period (7+/-8)</b>	<b>737</b>	<b>1,004</b>	<b>1,062</b>	<b>2,832</b>	<b>2,035</b>	<b>3,482</b>
10	Paid-up equity share capital (Face value of share: ` 1)	183	183	183	183	183	183
11	Other equity						9419
12	<b>Earnings per share (EPS) in `:</b>						
	- Basic	@ 4.03	@ 5.49	@ 5.80	@ 15.49	@ 11.13	19.01
	- Diluted	@ 4.03	@ 5.49	@ 5.80	@ 15.49	@ 11.13	19.01

\* Less than Rs. 1 lakh

# Includes forward premium

@ For the period only and not annualised

### Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 18th January, 2023.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2022
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 18th January, 2023

**M.B. PAREKH**  
Chairman & Managing Director  
(DIN: 00180955)