

VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

REGD. OFFICE : 7th Floor, Regent Chambers, Jamnalal Bajaj Marg,
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2022

(Rs. in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Year ended
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
		Unaudited	Audited	Unaudited	Audited
1	Total income				
	(a) Revenue from operations	31075	12050	14932	86507
	(b) Other income	500	355	267	246
	Total income	31575	12405	15199	86753
2	Expenses				
	(a) Purchase of traded goods	36710	5949	21470	78676
	(b) (Increase)/decrease in inventories of traded goods	(7772)	3954	(7460)	2025
	(c) Employee benefit expenses	149	177	111	571
	(d) Finance costs	9	3	2	16
	(e) Depreciation and amortisation expense	2	*	*	1
	(f) Foreign exchange difference expense #	961	337	180	630
	(g) Other expenses	58	45	53	165
	Total expenses	30117	10465	14356	82084
3	Profit/(loss) before exceptional items & tax (1+/-2)	1458	1940	843	4669
4	Exceptional items	-	-	-	-
5	Profit/(loss) before tax (3+/-4)	1458	1940	843	4669
6	Tax expense:				
	(a) Current tax	370	484	217	1180
	(b) Deferred tax	(4)	5	(2)	2
7	Profit/(loss) for the period (5+/-6)	1092	1451	628	3487
8	Add/(Less): Other comprehensive income:				
	Items that will not be reclassified to profit or loss	(1)	(4)	-	(5)
	Income tax relating to items that will not be reclassified to profit or loss		-		
9	Total comprehensive income for the period (7+/-8)	1,091	1,447	628	3,482
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183
11	Other equity				9419
12	Earnings per share in Rs.				
	- Basic	@ 5.97	@ 7.93	@ 3.43	19.01
	- Diluted	@ 5.97	@ 7.93	@ 3.43	19.01

* Less than Rs. 1 lakh

Includes forward premium

@ For the period only and not annualised

Notes:

- The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 8th August, 2022.
- The Statutory Auditors have carried out a limited review of the above financial results for the quarter ended 30th June, 2022.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The figures for the quarter ended 31st March, 2022 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year ended 31st March, 2022.
- Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 8th August, 2022

M.B. PAREKH
Chairman & Managing Director
(DIN: 00180955)