

VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2019

(Rs. in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the year ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		Unaudited	Audited	Unaudited	Audited
1	Total income				
	a) Revenue from operations	8509	10881	9483	48276
	b) Other income	173	342	98	359
	Total income	8682	11223	9581	48635
2	Expenses				
	(a) Purchase of traded goods	8347	8629	7807	46496
	(b) (Increase)/decrease in inventories of traded goods	(69)	1439	1211	(1095)
	(c) Employee benefits expense	78	116	60	346
	(d) Finance costs	1	3	1	8
	(e) Depreciation and amortisation expense	*	1	*	1
	(f) Foreign exchange difference expense	178	374	297	1024
	(g) Other expenses	43	70	36	455
	Total expenses	8578	10632	9412	47235
3	Profit before exceptional items & tax (1+/-2)	104	591	169	1400
4	Exceptional items	-	-	-	-
5	Profit before tax (3+/-4)	104	591	169	1400
6	Tax expense:				
	(a) Current tax	29	207	56	510
	(b) Deferred tax	3	23	1	4
7	Profit for the period (5+/-6)	72	361	112	886
8	Add/(Less): Other comprehensive income:				
	Items that will not be reclassified to profit or loss	-	(2)	-	(2)
	Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-
9	Total comprehensive income for the period (7+/-8)	72	359	112	884
10	Paid-up equity share capital (Face value of share: Re.1)	183	183	183	183
11	Other equity				5720
12	Earnings per share (EPS) in ₹:				
	- Basic	@ 0.39	@ 1.97	@ 0.61	4.83
	- Diluted	@ 0.39	@ 1.97	@ 0.61	4.83

* Less than Rs. 1 lakh

@ For the period only and not annualised

Notes:

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 2nd August, 2019.
2. The Statutory Auditors have carried out a limited review of the above results for the quarter ended 30th June, 2019.
3. The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
4. The figures for the quarter ended 31st March, 2019 are the balancing figures between the audited figures in respect of financial year and the published year to date unaudited figures upto the third quarter of the financial year ended 31st March, 2019.
5. Previous period's figures are regrouped/reclassified wherever necessary.

Mumbai

Dated: 2nd August, 2019

M.B. PAREKH
Chairman & Managing Director