

VINYL CHEMICALS (INDIA) LIMITED

CIN: L24100MH1986PLC039837

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STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31.12.2015

| Sr. No. | Particulars | Unaudited | | | | | Audited |
|---------|--|-----------------------|-------------|--------------|---------------------------|--------------|--------------------|
| | | For the Quarter ended | | | For the Nine Months ended | | For the Year ended |
| | | 31.12.2015 | 30.09.2015 | 31.12.2014 | 31.12.2015 | 31.12.2014 | 31.03.2015 |
| 1 | Income from operations | | | | | | |
| | a) Net sales/Income from operations (Net of excise duty) | 7825 | 7826 | 10515 | 23844 | 33405 | 42574 |
| | b) Other operating income | 138 | 232 | 392 | 515 | 1183 | 1582 |
| | Total income from operations (net) | 7963 | 8058 | 10907 | 24359 | 34588 | 44156 |
| 2 | Expenses | | | | | | |
| | a) Cost of materials consumed | - | - | - | - | - | - |
| | b) Purchase of stock-in-trade | 6421 | 6345 | 9416 | 20647 | 34323 | 41585 |
| | c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | 1171 | 1255 | 937 | 2504 | (1873) | (174) |
| | d) Employee benefits expense | 56 | 55 | 48 | 160 | 166 | 244 |
| | e) Depreciation and amortisation expense | * | * | * | * | * | * |
| | f) Other expenses | 49 | 73 | 42 | 224 | 161 | 257 |
| | Total expenses | 7697 | 7728 | 10443 | 23535 | 32777 | 41912 |
| 3 | Profit/(Loss) from operations before other Income, finance costs & exceptional items (1-2) | 266 | 330 | 464 | 824 | 1811 | 2244 |
| 4 | Other Income | 63 | 63 | 25 | 147 | 116 | 129 |
| 5 | Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+/- 4) | 329 | 393 | 489 | 971 | 1927 | 2373 |
| 6 | Finance costs | 2 | 1 | 2 | 4 | 6 | 7 |
| 7 | Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6) | 327 | 392 | 487 | 967 | 1921 | 2366 |
| 8 | Exceptional items - Foreign exchange difference expense | 48 | 223 | 237 | 384 | 568 | 494 |
| 9 | Profit/(Loss) from ordinary activities before tax (7+/- 8) | 279 | 169 | 250 | 583 | 1353 | 1872 |
| 10 | Tax expense | 90 | 57 | 83 | 194 | 460 | 638 |
| 11 | Net Profit/(Loss) from ordinary activities after tax (9+/- 10) | 189 | 112 | 167 | 389 | 893 | 1234 |
| 12 | Extraordinary items (net of tax Expense ` _____ Lakhs) | - | - | - | - | - | - |
| 13 | Net Profit/(Loss) for the period (11 +/- 12) | 189 | 112 | 167 | 389 | 893 | 1234 |
| 14 | Paid-up equity share capital (Face value of share : ` 1) | 183 | 183 | 183 | 183 | 183 | 183 |
| 15 | Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year | | | | | | 3281 |
| 16 | Earnings per share (before extraordinary items) in ` | | | | | | |
| | (a) Basic | @ 1.03 | @ 0.61 | @ 0.91 | @ 2.13 | @ 4.87 | 6.74 |
| | (b) Diluted | @ 1.03 | @ 0.61 | @ 0.91 | @ 2.13 | @ 4.87 | 6.74 |
| | Earnings per share (after extraordinary items) in ` | | | | | | |
| | (a) Basic | @ 1.03 | @ 0.61 | @ 0.91 | @ 2.13 | @ 4.87 | 6.74 |
| | (b) Diluted | @ 1.03 | @ 0.61 | @ 0.91 | @ 2.13 | @ 4.87 | 6.74 |

* Less than ` 1 lakh

@ For the period only and not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 28th January, 2016.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2015.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- Previous periods' figures are regrouped/reclassified wherever necessary to confirm to the current period's classification.

Mumbai
Dated: 28th January, 2016

M.B.PAREKH
Chairman & Managing Director