

VINYL CHEMICALS (INDIA) LIMITED

REGD. OFFICE : 7th Floor, Regent Chambers, Jamnalal Bajaj Marg,
208, Nariman Point, Mumbai - 400 021.

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31.12.2014

PART I

(` in lakhs)

Sr. No.	Particulars	Unaudited				Audited	
		For the Quarter ended		For the Nine Months ended		For the Year ended	
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
1	Income from operations						
	a) Net sales/income from operations (Net of excise duty)	10515	10983	7774	33405	20093	28495
	b) Other operating income	392	680	370	1183	706	783
	Total income from operations (net)	10907	11663	8144	34588	20799	29278
2	Expenses						
	a) Cost of materials consumed	-	-	-	-	-	-
	b) Purchase of stock-in-trade	9416	14292	6534	34323	20741	28834
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	937	(3561)	1035	(1873)	(1255)	(1531)
	d) Employee benefits expense	48	74	44	166	105	156
	e) Depreciation and amortisation expense	*	*	*	*	*	*
	f) Other expenses	42	47	36	161	136	162
	Total expenses	10443	10852	7649	32777	19727	27621
3	Profit/(Loss) from operations before other Income, finance costs & exceptional items	464	811	495	1811	1072	1657
4	Other income	25	91	30	116	81	104
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	489	902	525	1927	1153	1761
6	Finance costs	2	1	1	6	(8)	4
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	487	901	524	1921	1161	1757
8	Exceptional items - Foreign exchange difference expense	237	175	121	568	504	624
9	Profit/(Loss) from ordinary activities before tax	250	726	403	1353	657	1133
10	Tax expense	83	248	131	460	214	385
11	Net Profit/(Loss) from ordinary activities after tax	167	478	272	893	443	748
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period	167	478	272	893	443	748
14	Paid-up equity share capital (Face value of share : ` 1)	183	183	183	183	183	183
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						2377
16	Earnings per share (EPS) in `						
	- Basic & diluted EPS before extraordinary item	@ 0.91	@ 2.61	@ 1.49	@ 4.87	@ 2.42	4.09
	- Basic & diluted EPS after extraordinary item	@ 0.91	@ 2.61	@ 1.49	@ 4.87	@ 2.42	4.09

PART II

A	Particulars of shareholding	Quarter ended 31.12.2014					
1	Public shareholding						
	- Number of shares	9026649	9026649	9028169	9026649	9028169	9028169
	- Percentage of shareholding	49.23	49.23	49.23	49.23	49.23	49.23
2	Promoters and Promoter Group shareholding:						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares						
	(i) As a % of total shareholding of Promoters and Promoter Group	Nil	Nil	Nil	Nil	Nil	Nil
	(ii) As a % of total share capital of the company	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non Encumbered						
	- Number of shares	9310462	9310462	9308942	9310462	9308942	9308942
	- Percentage of shares						
	(i) As a % of total shareholding of Promoters and Promoter Group	100	100	100	100	100	100
	(ii) As a % of total share capital of the company	50.77	50.77	50.77	50.77	50.77	50.77
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter			Nil			
	Received during the quarter			8			
	Disposed off during the quarter			8			
	Remaining unresolved at the end of the quarter			Nil			

* Less than ` 1 Lakh

@ For the period only and not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 27th January, 2015.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2014.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- Previous periods' figures are regrouped/reclassified wherever necessary to conform to the current period's classification.

Mumbai
Dated: 27th January, 2015

M.B.PAREKH
Chairman & Managing Director