

VINYL CHEMICALS (INDIA) LIMITED

REGD. OFFICE : 7th Floor, Regent Chambers, Jammalal Bajaj Marg,
208, Nariman Point, Mumbai - 400 021.

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31.12.2013

PART I

(₹ in lakhs)

Sr. No.	Particulars	Unaudited				Audited	
		For the Quarter ended		For the Nine Months ended		For the Year ended	
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
1	Income from operations						
	a) Net sales/income from operations (Net of excise duty)	7774	6107	6163	20093	18085	23497
	b) Other operating income	370	336	-	706	2	859
	Total income from operations (net)	8144	6443	6163	20799	18087	24356
2	Expenses						
	a) Cost of materials consumed	-	-	-	-	-	-
	b) Purchase of stock-in-trade	6534	8,547	6779	20741	17782	23485
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1035	(2672)	(731)	(1255)	(209)	(608)
	d) Employee benefits expense	44	37	26	105	76	142
	e) Depreciation and amortisation expense	*	*	*	*	*	*
	f) Other expenses	36	36	20	136	81	126
	Total expenses	7649	5948	6094	19727	17730	23145
3	Profit/(Loss) from operations before other Income, finance costs & exceptional items	495	495	69	1072	357	1211
4	Other income	30	36	18	81	65	84
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	525	531	87	1153	422	1295
6	Finance costs	1	(10)	*	(8)		22
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	524	541	87	1161	422	1273
8	Exceptional items - Foreign exchange difference expense	121	200	62	504	308	392
9	Profit/(Loss) from ordinary activities before tax	403	341	25	657	114	881
10	Tax expense	131	111	8	214	38	287
11	Net Profit/(Loss) from ordinary activities after tax	272	230	17	443	76	594
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period	272	230	17	443	76	594
14	Paid-up equity share capital (Face value of share : ₹ 1)	183	183	183	183	183	183
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						1843
16	Earnings per share (EPS) in ₹						
	- Basic & diluted EPS before extraordinary item	@ 1.49	@ 1.26	@ 0.09	@ 2.42	@ 0.42	3.24
	- Basic & diluted EPS after extraordinary item	@ 1.49	@ 1.26	@ 0.09	@ 2.42	@ 0.42	3.24

PART II

A	Particulars	Quarter ended 31.12.2013					
1	Public shareholding						
	- Number of shares	9028169	9028169	9068169	9028169	9068169	9068169
	- Percentage of shareholding	49.23	49.23	49.45	49.23	49.45	49.45
2	Promoters and Promoter Group shareholding:						
a)	Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares						
	(i) As a % of total shareholding of Promoters and Promoter Group	Nil	Nil	Nil	Nil	Nil	Nil
	(ii) As a % of total share capital of the company	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non Encumbered						
	- Number of shares	9308942	9308942	9268942	9308942	9268942	9268942
	- Percentage of shares						
	(i) As a % of total shareholding of Promoters and Promoter Group	100	100	100	100	100	100
	(ii) As a % of total share capital of the company	50.77	50.77	50.55	50.77	50.55	50.55
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter			Nil			
	Received during the quarter			2			
	Disposed off during the quarter			2			
	Remaining unresolved at the end of the quarter			Nil			

* Less than ₹ 1 Lakh

@ For the period only and not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on 27th January, 2014.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2013.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- Previous periods' figures are regrouped/reclassified wherever necessary to confirm to the current period's classification.

Mumbai

Dated: 27th January, 2014

M.B.PAREKH

Chairman & Managing Director