

VINYL CHEMICALS (INDIA) LIMITED
REGD. OFFICE : 7th Floor, Regent Chambers, Jammal Bajaj Marg,
208, Nariman Point, Mumbai - 400 021.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

PART I

(₹ in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	a) Net sales/income from operations (Net of excise duty)	6212	5412	6754	23497
	b) Other operating income	-	857	2	859
	Total income from operations (net)	6212	6269	6756	24356
2	Expenses				
	a) Cost of materials consumed	-	-	-	-
	b) Purchase of stock-in-trade	5660	5703	6568	23485
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	382	(399)	(100)	(608)
	d) Employee benefits expense	24	66	26	142
	e) Depreciation and amortisation expense	*	*	*	*
	f) Other expenses	64	51	33	126
	g) Total expenses	6130	5421	6527	23145
3	Profit/(Loss) from operations before other Income, finance costs & exceptional items	82	848	229	1211
4	Other income	15	19	3	84
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	97	867	232	1295
6	Finance costs	1	17	*	22
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	96	850	232	1273
8	Exceptional items - Foreign exchange difference expenses	183	84	164	392
9	Profit/(Loss) from ordinary activities before tax	(87)	766	68	881
10	Tax expense	-	249	22	287
11	Net Profit/(Loss) from ordinary activities after tax	(87)	517	46	594
12	Extraordinary items (net of tax expense)	28	-	-	-
13	Net Profit/(Loss) for the period	(59)	517	46	594
14	Paid-up equity share capital (Face value of share : ₹ 1)	183	183	183	183
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				1843
16	Earnings per share (EPS) in ₹				
	- Basic & diluted EPS before extraordinary item	@ (0.32)	@ 2.83	@ 0.25	3.24
	- Basic & diluted EPS after extraordinary item	@ (0.32)	@ 2.83	@ 0.25	3.24
PART II					
A Particulars of shareholding					
1	Public shareholding				
	- Number of shares	9028169	9068169	9068169	9068169
	- Percentage of shareholding	49.23	49.45	49.45	49.45
2	Promoters and Promoter Group shareholding:				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares				
	(i) As a % of total shareholding of Promoters and Promoter Group	Nil	Nil	Nil	Nil
	(ii) As a % of total share capital of the company	Nil	Nil	Nil	Nil
	b) Non Encumbered				
	- Number of shares	9308942	9268942	9268942	9268942
	- Percentage of shares				
	(i) As a % of total shareholding of Promoters and Promoter Group	100	100	100	100
	(ii) As a % of total share capital of the company	50.77	50.55	50.55	50.55
B INVESTOR COMPLAINTS					
Particulars		Quarter ended 30.06.2013			
Pending at the beginning of the quarter		Nil			
Received during the quarter		6			
Disposed off during the quarter		6			
Remaining unresolved at the end of the quarter		Nil			

* Less than ₹ 1 Lakh

@ For the period only and not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 26th July, 2013.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2013.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The figures for the quarter ended 31st March, 2013 are the balancing figures between the audited figures in respect of the full financial year and the published year to date unaudited figures upto the third quarter of the financial year ended 31st March, 2013.
- Previous periods' figures are regrouped/reclassified wherever necessary to confirm to the current period's classification.

Mumbai
Dated: 26th July, 2013

M.B.PAREKH
Chairman & Managing Director